



# Health Planning Council of Southwest Florida

## Annual Report 2022 - 2023



**133**  
Employees

**\$13M**  
Revenue  
96% used for direct service

**47%**  
of staff with 5+ years of services at HPC

*The Health Planning Council of Southwest Florida is a 501(c)(3) non-profit organization. Most of our services are offered at no cost to the community.*

### Health Planning

Projects completed include:

- Individual agency strategic plan
- 8 community surveys
- 4 focus groups
- 3 county health assessments
- 12 documentaries shown
- **Over 1,000 community voices heard**

The COVID-19 Outreach program produced **389** outreaches, **126** boosters, and **17** vaccinations.

The Diabetes Self-management Education (DSME) mini-grant program funded **10** agencies to develop, sustain, or increase access to diabetes education

### Early Intervention Services

Statewide recognition includes:

- Presented at **5** statewide conferences
- Collaborated with **5** state universities on early childhood projects and research

**34,731**

Early intervention session conducted with families

**8,110**

Telehealth sessions conducted with families

**6,012**

New referrals that were received

### Infant Mental Health



400+ preschool students reached

25% of students received targeted services/referrals

100% satisfaction rate among preschool providers

### Housing Services

- **230** households assisted with transitional, short-term, or long-term housing & utility support
- Over **\$350,000** in additional funds used to help clients
- **100%** of clients are low income
- **55%** are extremely low-income (under 30% of area median)

### ACA Navigator

**1,680**

Consumer Served

**516**

Consumer Enrolled

**1,347**

Outreach Events



### Southwest Florida Healthcare Coalition



**228**

Pediatric safety devices purchased



**16**

Mental Health First Aid trainers trained



**9**

Tabletop exercises held



**700+**

members working on emergency preparedness & response



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